FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR MBA STREAM

1 **Name of the College/Institute:** Koti Vidya Charitable Trust's Smt. Alamuri Ratnamala Institute of Engineering and Technology, Sapgaon, Tal. Shahapur
Code: EN3219
Stream: MBA
Year: 2027-28
Location: A. S. RAO NAGAR, VILLAGE SAPGAON, TAL SHAHAPUR, Dist Thane - 421 601

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	Approved	82156	10844	93000
Fee for Academic Year 2025-26	No Upward Revision	76856	10144	87000
Fee for Academic Year 2024-25	Approved	76856	10144	87000
Fee for Academic Year 2023-24	No Upward Revision	66548	8452	75000
Fee for Academic Year 2022-23	Approved	66548	8452	75000
Fee for Academic Year 2021-22	Approved	66548	8452	75000
Fee for Academic Year 2020-21	Approved	81106	9894	91000
b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 109869			
C) Year of recognition by respective council/Government :	2010			

3. Whether undertaking on stamp paper submitted reg. refund? Y

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14496540	60402
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	587790	2449
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**15084330**	62851
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	4155590	17315
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**19239920**	80166
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (577198) whichever is lower		
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	19239920	80166
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	1923992	8017
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	288599	1202
4.3	Usage charge for building - **Regular / First Shift** Rs. 5800 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1392000	5800
	Usage charge for building - **Second Shift** Rs. 2900 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	449440	1873
4.5	**Total of (4.2.2.2 to 4.4)**	**23293951**	97058
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	240 **San Intake as per last year: 120 * 2 = 240**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(206+26+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	232	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)	0	

	(Excluding TFWS, J&K, and Repeaters)	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**97058**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**97058**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**9706**
4.10.1	**Total fee (4.9.1 + 4.10)**	**106764**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(1941) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1941 Ph.D Holder - 25% - Add = 485 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 194 Placement of students - 69% - Add = 485	3105
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(12811)) or Limited 15% of Tuition Fee(4.9.1- (14559)) whichever is less.	12811
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**109869**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		**0**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)