FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1 **Name of the College/Institute:** Koti Vidya Charitable Trust's Smt. Alamuri Ratnamala Institute of Engineering and Technology, Sapgaon, Tal. Shahapur
Code: EN3219
Stream: MBA
Year: 2026-27
Location: A. S. RAO NAGAR, VILLAGE SAPGAON, TAL SHAHAPUR, Dist Thane - 421 601

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	No Upward Revision	76856	10144	87000
Fee for Academic Year 2024-25	Approved	76856	10144	87000
Fee for Academic Year 2023-24	No Upward Revision	66548	8452	75000
Fee for Academic Year 2022-23	Approved	66548	8452	75000
Fee for Academic Year 2021-22	No Upward Revision	81106	9894	91000
Fee for Academic Year 2020-21	Approved	81106	9894	91000
Fee for Academic Year 2019-20	Approved	71945	7555	79500
b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 128776			
C) Year of recognition by respective council/Government :	2010			

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16182457	67427
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1156859	4820
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**17339316**	72247
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4717486	19656
4.2.1	a) Less income	33404	139
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**22023398**	91764
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (660702) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	22023398	91764
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2202340	9176
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	330351	1376
4.3	Usage charge for building - **Regular / First Shift** Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - **Second Shift** Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	125921	525
4.5	**Total of (4.2.2.2 to 4.4)**	**26002010**	108342
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(152+16+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	168	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**108342**	

4.9.1	Total Tuition Fee (4.9 + 5417 Vacancy Allowance) (5% increase due to less admissions if any)	**113759**
4.10	Development fee (10% of 4.9.1)	**11376**
4.10.1	**Total fee (4.9.1 + 4.10)**	**125135**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(2275) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2275 Ph.D Holder - 10.53% - Add = 228 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 569 Placement of students - 98% - Add = 569	3641
4.10.3	Total Development Fee (4.10 + 4.10.2-(15017)) or Limited 15% of Tuition Fee(4.9.1- (17064)) whichever is less.	15017
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**128776**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	33404
Total		**33404**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)