Fees Fixation Committee - 2025-26, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM POLY

1	**Name of the College/Institute:** KVCT'S ALAMURI RATNAMALA INSTITUTE OF ENGINEERING AND TECHNOLOGY,Shahapur **Code:** 1629 **Stream:** POLY **Year:** 2025-26 **Location:** A. S. Rao Nagar		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved Approved Approved	45321.00 51000.00 51000.00 51000.00
	Fee Proposed by College for AY 2025-26	**Proposal Status** Y **Proposed fee for 2025-26** 58538 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. **Excess Salary :** 109855	17594105	24436
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	130700	182
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**17724805**	24618
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2023-24	12497195	17357
4.2.1	a) Less income	54927	76
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**30167073**	41899
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (603341) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	30167073	41899
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	1810024	2514
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	914062	1270
4.3	Usage charge for building - **Regular / First Shift** Rs. 5000(5000+0+0) per student for total sanctioned intake	3600000	5000
4.4	Depreciation on other assets at approved rates -	1824126	2534
4.5	**Total of (4.2.2.2 to 4.4)**	**38315285**	53216
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - **Regular / First Shift**	510	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	720	
4.9	Per Student Fee (4.5/4.8)	**53216**	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 70.83% hence 0% increase)	**53216**	
4.10	Development fee (10% of 4.9.1)	**5322**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**58538**	
4.10.2	**Credit for accreditation/quality improvement etc** NBA Courses - 0(20%)- Add = 0 Placement of students - 24% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5322)) or Limited 15% of Tuition Fee(4.9.1- (7982)) whichever is less.	5322	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**58538**	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)